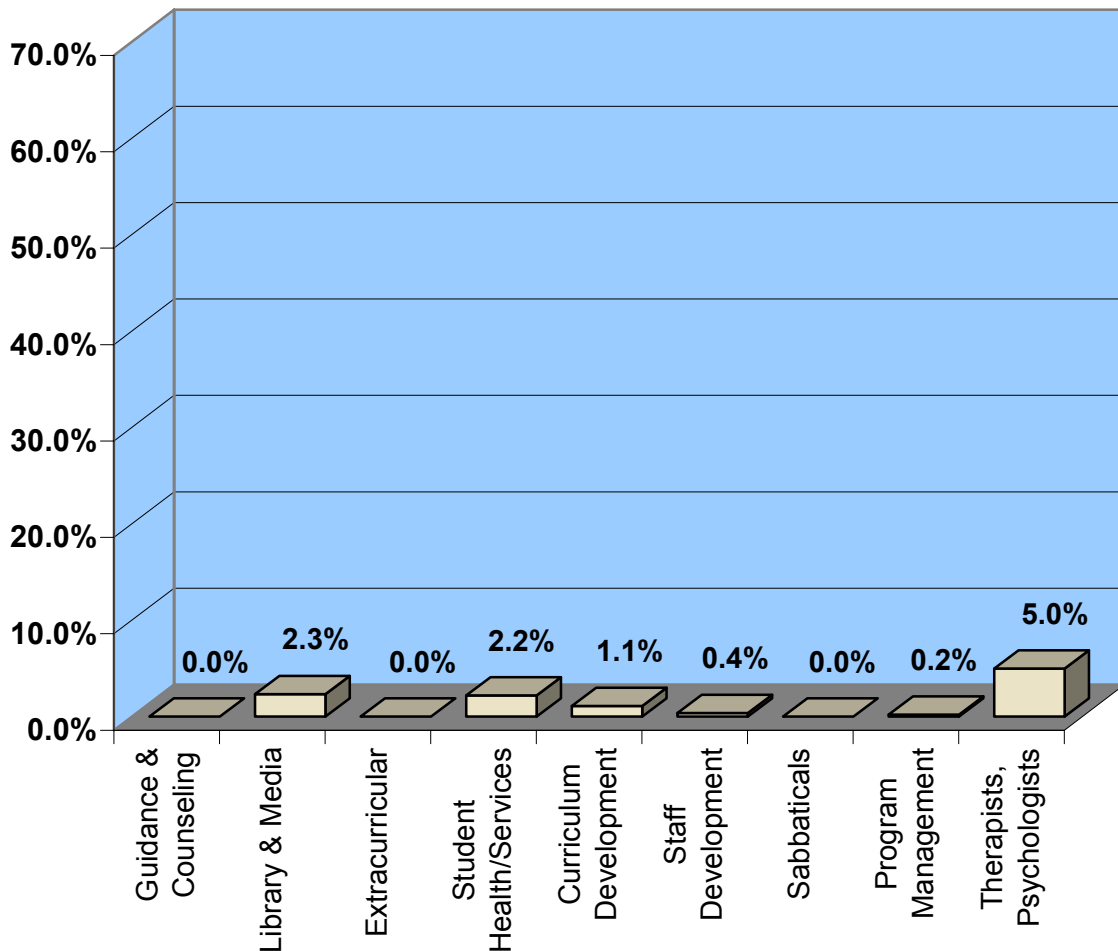


Foster School Department

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 285	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$102,072	\$358	2.3%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$95,896	\$336	2.2%
Curriculum Development	\$47,444	\$166	1.1%
Staff Development & Support	\$16,287	\$57	0.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$8,773	\$31	0.2%
Therapists, Psychologists, et al	\$219,307	\$769	5.0%
Instructional Support Expenditures	\$489,779	\$1,719	11.1%
Total District Expenditures	\$4,414,798	\$15,491	100.0%